

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**  
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<http://www.capitol.tn.gov/joint/staff/#lba>

### DYER COUNTY

	TENNESSEE	DYER COUNTY
Population estimates, July 1, 2015	6,600,299	37,893
Population estimates base, April 1, 2010	6,346,275	38,337
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.2
Persons under 5 years, percent, July 1, 2014	6.1	6.5
Persons under 18 years, percent, July 1, 2014	22.8	24.1
Persons 65 years and over, percent, July 1, 2014	15.1	16.5
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	84.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	19.9
Veterans, 2010-2014	471,819	2,673
Households, 2010-2014	2,487,349	15,088
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$22,925
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$41,426
Persons in poverty, percent	18.3	19.6
Land area in square miles, 2010	41,234.90	512.33
Population per square mile, 2010	153.9	74.8

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Dyer**

<b>2015-16 Tax Collections</b>	<b>Dyersburg</b>	<b>Newbern</b>	<b>Trimble</b>	<b>Dyer County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$78,040	\$78,040
Beer	\$8,372	\$1,618	\$311	\$18,488	\$28,788
Business Tax	\$432,487	\$37,560	\$517	\$468,686	\$939,250
Excise	\$32,401	\$2,704	\$1,812	\$42,351	\$79,268
Gas & Motor Fuel	\$503,451	\$97,284	\$18,705	\$1,968,021	\$2,587,461
Income Tax	\$248,489	\$33,579	\$2,250	\$103,049	\$387,367
Mixed Drink	\$55,373	\$0	\$0	\$0	\$55,373
Sales	\$1,378,114	\$266,299	\$51,202	\$6,041	\$1,701,655
Telecomm Sales	\$1,509	\$292	\$56	\$4,892	\$6,749
Tire Tax - County	\$0	\$0	\$0	\$36,321	\$36,321
TVA Replacement	\$201,197	\$38,878	\$7,475	\$788,979	\$1,036,529
Unauth Substance -DrugTskfrce	\$31,938	\$0	\$0	\$7,097	\$39,035
<b>Total</b>	<b>\$2,893,331</b>	<b>\$478,213</b>	<b>\$82,328</b>	<b>\$3,521,964</b>	<b>\$6,975,837</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Dyer County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$71,972	\$0	\$71,972
Agricultural Resources Conservation Fund	\$17,541	\$0	\$17,541
Fairs	\$2,907	\$0	\$2,907
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$532,900	\$259,000	\$998,600	\$1,790,500	154
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$20,600	\$83,000	\$0	\$103,600	25
Independent Living	\$4,900	\$5,500	\$0	\$10,400	5

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$606,515	\$0	\$606,515	-
Fire Academy Trainees	\$0	\$0	\$0	183
Firefighter Supplements	\$29,400	\$0	\$29,400	49
Police Pay Supplements (POST)	\$54,600	\$0	\$54,600	91
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,005	\$31,521	\$33,526	5,242	59
OPTIONS	\$63,242	\$0	\$63,242	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$10,867	\$10,867	-	451

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$203,569	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$41,486,255	\$1,082

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$461,500	\$0	\$461,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,320,600	\$0	\$1,320,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$94,124	\$0	\$94,124

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,021,806	\$0	\$1,021,806	29

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$27,255	\$0	\$27,255
FastTrack Infrastructure and Development	\$100,259	\$0	\$100,259
FastTrack Training	\$100,511	\$0	\$100,511

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$288,000	\$288,000	257	-
K-12 Programs	\$18,372,000	\$3,159,702	\$21,531,702	3,805	244
Pre-Kindergarten Programs	\$675,912	\$0	\$675,912	107	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	5	-

Special Schools Operations Name(s): None

### Dyersburg City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$145,000	\$145,000	272	-
K-12 Programs	\$11,943,000	\$3,499,530	\$15,442,530	2,595	170
Pre-Kindergarten Programs	\$482,794	\$0	\$482,794	98	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$163,700	\$0	\$163,700	1

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	27,024	388,700

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,826	\$12,022	\$0	\$0	\$22,917	21
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$188,496	\$0	\$0	\$188,496	40
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$86,767	\$86,767	95
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	426
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$19,844	\$29,977	\$0	\$0	\$49,820	53
Tobacco Settlement Funds	\$25,344	\$0	\$0	\$0	\$25,344	-
Women, Infant, Children (WIC)	\$0	\$815,256	\$293,084	\$0	\$1,108,340	2,067

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$6,325,442	\$0	\$6,325,442	2	244	1,063	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	309	\$1,621	499	\$2,379,388
University of Tennessee	\$174,083	\$0	\$174,083	-	5	338	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,545	\$0	\$3,545	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$31,747	\$0	\$31,747	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,466	\$0	\$10,466	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Dyersburg State Community College, TCAT at Newbern

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	205

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$195,575	\$195,575	\$0	110,366
Child Care Certificate Program	\$0	\$0	\$0	\$426,631	283
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,126,091	4,769
Families First Cash Assistance	\$116,333	\$421,998	\$538,331	\$0	7,010
Summer Food Service Program (meals)	\$0	\$87,678	\$87,678	\$0	43,180
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,575,018	\$12,575,018	\$0	103,573
Vocational Rehabilitation (Direct Client Services)	\$8,834	\$32,641	\$41,475	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$42,898	\$0	\$42,898	-	25
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$2,546	\$0	\$2,546	-	4

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$21,167	\$63,502	\$84,669	120	-	38
Unemployment Insurance Benefits (through May 15, 2016)	\$1,683,742	\$0	\$1,683,742	-	-	-
Workers Compensation	\$71,412	\$0	\$71,412	-	656	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$702,333	39	\$10,780,737

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$193,075	\$0	\$0	\$193,075	255
Crisis Services Continuum	\$114,337	\$0	\$0	\$114,337	662
Other Mental Health Services	\$0	\$0	\$0	\$307,412	917
Regional Mental Health Institute	\$0	\$0	\$0	\$712,801	50
Substance Abuse Services	\$0	\$0	\$0	\$297,344	151

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$85,403	\$512,426	\$597,829	-	-	-	-	-	-
Homeland Security Grants	\$0	\$14,598	\$14,598	-	-	-	-	-	-
Readiness Centers	\$12,225	\$13,255	\$25,480	1	2	-	59	11	72

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$716,389	\$0	\$716,389	29

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	15,355	-	-
Handgun Permits	-	-	666	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,420

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$7,000	\$925	\$7,925
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$4,055	\$4,055

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$11,995,470	\$22,311,608	\$34,307,078	5,145
Children on TennCare	\$7,810,860	\$14,528,221	\$22,339,081	6,198
CHOICES Enrollees	\$4,994,470	\$9,289,729	\$14,284,199	281
Cover Kids	\$49,413	\$634,787	\$684,200	318
Cover RX	\$84,106	\$0	\$84,106	389
Intellectual and Developmental Disabilities Waivers	\$1,269,564	\$2,361,393	\$3,630,958	43
Supplemental Hospital Payments	\$1,282,742	\$2,617,481	\$3,900,223	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,506	\$0	\$3,506

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	33
Other Forensic Tests	\$0	\$0	\$0	-	207

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$50,931	\$3,282,285	\$3,333,216	7	1,256	1,263

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	29,421	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$126,061	\$0	\$126,061	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$504,005	\$0	\$504,005	-	-
State-maintained Highways	\$1,756,269	\$0	\$1,756,269	173	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,274,147	\$0	\$12,274,147



VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$53,325	\$10,527,000	\$10,580,325	2,794

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$34,905	\$0	\$34,905	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,028	3,039	510

Wildlife Management Areas Acres: 22,863  
Wildlife Management Areas Name(s): Bogota, Tigrett, Thorny Cypress, Ernest Rice,Sr., Moss Island, Tumbleweed WMAs, Lake Lauderdale Waterfowl Refuge, White Lake  
Wildlife Refuge